



**OFFICER REPORT TO THE LOCAL COMMITTEE
(MOLE VALLEY)**

**ALLOCATION OF £103,000 REVENUE FUNDS AND MOLE VALLEY
SHARE OF ADDITIONAL £5MILLION FUNDS**

24 SEPTEMBER 2008

KEY ISSUE

To consider allocation of £103,000 revenue monies identified in the 11 June 2008 Local Committee Report 'Integrated Transport Schemes and East Area Maintenance Delivery Plan for Surrey Highways East 2008/09'. In addition to note the list of works to be undertaken from Mole Valley's share of the additional £5million funds provided by the County.

SUMMARY

On 11 June 2008 a report entitled Integrated Transport Schemes 2008/09 - 2010/11, Major Maintenance and surface treatments 2008/09 and East Area Maintenance Delivery Plan for Surrey Highways East 2008/09 was presented to the Local Committee. Among other items this report detailed funding for highway maintenance, improvement schemes, flooding & drainage capital works and external funded schemes and sought approval for the application of £103,000 revenue towards the East Area Delivery Plan.

The Local Committee subsequently approved the allocation of £103,000 to be spent within Mole Valley on local needs. This report summarises the proposed application of this funding following consultation with the Chairman and Vice Chairman.

It also asks the Local Committee to note the list of works to be undertaken from Mole Valley's share of the additional £5million funds provided by the County.

OFFICER RECOMMENDATIONS

The Local Committee (Mole Valley) is asked to:

- i) approve the targeted expenditure of the £103,000 local scheme funding (shown in Annex A)
- ii) note the list of works to be undertaken from the Mole Valley share of the additional £5million funds provided by the County (shown in Annex B)

1 INTRODUCTION AND BACKGROUND

- 1.1 On 11 June 2008 a report entitled Integrated Transport Schemes 2008/09 - 2010/11, Major Maintenance and surface treatments 2008/09 and East Area Maintenance Delivery Plan for Surrey Highways East 2008/09 was presented to the Local Committee. This report detailed funding for;
- major maintenance
 - surface treatments
 - the East Area Maintenance Delivery Plan for Surrey Highways East
 - Integrated Transport Schemes
 - Local Allocation
 - Local Schemes (£103,000 revenue funding)
 - flooding & drainage capital works and
 - external funded schemes.
- 1.2 The report on 11 June 2008 sought approval for the application of £103,000 revenue towards the East Area Delivery Plan. The Local Committee subsequently approved the allocation of £103,000 to be spent within Mole Valley on local needs. This report summarises the proposed application of this funding following consultation with the Chairman and Vice Chairman.
- 1.3 The Chairman and Vice Chairman of the Local Committee were invited to bid for a share of additional £5million of Countywide revenue and capital funding. On 7 July the Chairman and Vice Chairman, with the support of the Local highway manager presented proposals to to the Portfolio Holder for Transport and the Head of Surrey Highways. As a result Mole Valley were awarded a total of £522,700 (confirmed by the Leader of Surrey County Council on 22 July 2008).
- 1.4 It is important to note that the £522,700 is not devolved to Mole Valley Local Committee's budget but is included in the budget held by the Head of Surrey highways. This report therefore asks the Local Committee to note the list of works to be undertaken from Mole Valley's share of the additional £5million funds provided by the County.
- 1.5 The rules of engagement for the monies was that the Head of Service and Executive Portfolio Holder for Transport would meet with all the Chairmen and Vice Chairmen and draw together a preferred list of works from them. To enable this process to happen effectively it included the Local Highway Managers, (in a supportive role).
- 1.6 Members of the Local Committee were informed of the proposed allocation of the £103,000 and the application of the £522,700 in a letter sent by the Chairman on 28 August 2008. This report provides further detail to the information in this letter.

2 OPTIONS AND PROPOSED APPLICATION OF FUNDING

- 2.1 Following the approved recommendation of the Local Committee on 11 June 2008 the Local Committee Chairman and Vice Chairman discussed the application of the £103,000 funds with Highway Officers to target those concerns raised by Members on behalf of their constituents etc.
- 2.2 As outlined in paragraph 1.3 the Chairman and Vice Chairman of the Local Committee were invited to bid for a share of additional £5million of Countywide revenue and capital funding. The provision was that delivery should be achieved this current financial year, 2008/09 and as such timescales for delivery are short. The Chairman and Vice Chairman with officers subsequently agreed a number of small programmes worthy of funding from both the £103,000 and a share of additional £5million of Countywide revenue and capital funding as follows:
- 2.2.1 **Drainage improvement works** - in areas where there are flooding problems to residential properties or flooding of the highway that could result in safety concerns. A list of works has been identified that includes soakaway cleaning, soakaway boreholes and repairing broken drainage pipework.
- 2.2.2 **Increased grass cutting at key locations** – an extra grass cut could provide a responsive and effective facility for the many grass areas that seem to give more problems since the reduction in routine grass cutting frequency as a result of limited government funding.
- 2.2.3 **Footway maintenance schemes** – to address those footways in poor condition.
- 2.2.4 **Local Structural Repairs (LSR)** - there are a number roads which are not high on the County's priority ranking system which an LSR approach would prove cost effective. A list of schemes identified to date has been produced.
- 2.2.5 **Small scale kerbing repairs** – to address those kerbs and edgings in poor condition.
- 2.2.3 **Increased tree works at key locations** – increased tree works could provide a responsive and effective facility for the many trees that seem to give more problems since the reduction in routine pollarding and crown lifting as a result of limited government funding.
- 2.3 At the bid meeting major maintenance schemes were discussed subject to funding levels. A list was provided that included those schemes suggested by Councillors when the major maintenance programme was being ranked and scored that did not receive funding in 2008/09, 2009/10.
- 2.4 Following the bid discussions the Head of Surrey Highways subsequently confirmed £522,700 funding (from the £5million) and how the funding was allocated. It should also be noted that this additional funding was to take account of any budget variations as a result of the 2007/08 outturn. The schemes that have been confirmed for funding are:
- Budget variations in the 2007/08 outturn

- Increased grass cutting at key locations
- Footway Schemes
- Major Maintenance Scheme
- Drainage Schemes

2.5 The proposed list of works to be funded from the £103,000 revenue funds is shown in Annexe A.

2.6 The detailed list of works to be funded from the £513,583 funds are shown in Annexe B.

4 FINANCIAL IMPLICATIONS

4.1 The £103,000 revenue funding and 513,583 additional revenue and capital funding are available for works in Mole Valley and has to be spent in 2008/09.

5 SUMMARY AND CONCLUSION

5.1 The Local Committee at its meeting on 11 June 2008 resolved that the £103,000 of Local Schemes Revenue funding be spent within Mole Valley. Discussions with County officers has identified a list of priorities for works within Mole Valley to target those concerns raised by elected Members, members of the public and officers.

5.2 The Chairman of the Local Committees have also been tasked with drawing together a preferred list of works to be funded from the additional £5million. As such it has been necessary for the Chairman of the Local Committee to agree a programme of schemes for this funding to ensure delivery this current financial year.

5.3 It is key that works were identified without delay to ensure that delivery could be achieved this current financial year (2008/09).

LEAD OFFICER: Gerrie Van Saasen, Local Highway Manager (Mole Valley)

TELEPHONE NUMBER: 08456 009 009

E-MAIL: eastsurreyhighways@surreycc.gov.uk

CONTACT OFFICER: Gerrie Van Saasen, Local Highway Manager (Mole Valley)

TELEPHONE NUMBER: 08456 009 009

E-MAIL: eastsurreyhighways@surreycc.gov.uk

ANNEXE A

GENERAL MAINTENANCE WORKS FUNDED FROM £103,000 REVENUE FUNDS

Aids to Movement			
Location	Job No	Description	Division
Standon Lane, Ockley J/w Walliswood Green Rd	61032589	Supply and erect two posts and four signs	Dorking rural
London road/Capel By pass - newdigate rd Beare Green R/about	61034010	Provide and erect new sign	Dorking rural
A24 London road Mickelham J/w Swanworth Lane	61031719	Provide new markings (as per plan) Provide new posts and cycle signs, Remove existing lines before installing new	Dorking Hills
Tree Works			
Location	Job No	Description	Division
Park Rise Leatherhead,	61034537	Pollard and crown lift two trees	Leatherhead and Fetcham East
Durleston Park Drive, Fetcham o/s 39	61034424	Require hanging branch to be removed and a light crown lift	Bookham and Fetcham West
Crampshaw Lane Ashtead o/s High Beeches	61034513	Pollard and crown lift two trees	Ashtead
Lower Road Bookham From 130 to Kennel Close	61034098	Flail hedge and verge	Bookham and Fetcham West
West Down Bookham adj wall of no 46 Dowlans road	61034034	Branches away from Brick wall	Bookham and Fetcham West
Church Road, Ashtead o/s 9 and 13	61029141	Pollard and crown lift two trees	Ashtead
LSR - Haunching			
Location	Job No	Description	Division
Smalls Hill road - Clayhill rd to district boundary	61035298	LSR repairs	Dorking Rural
Shellwood Road - Leigh rd to Bunce common road	61035299	LSR repairs	Dorking Rural
Kiln Lane - Brockham Lane to Old Kiln Lane	61035300	LSR repairs	Dorking Rural
School Lane	61035301	LSR repairs	Leatherhead and Fetcham East
Merebank Old Horsham road to Leith Road	61035304	LSR repairs	Beare Green
Lowershott -Dorking road to Newenham road	61035305	LSR repairs	Great Bookham

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Coldharbour Lane Logmore Lane to Abinger road	61035306	LSR repairs	Dorking
Richbell Close Ashtead- Complete cul de sac off Green Lane	61035307	LSR repairs	Ashtead
Old School lane -Brockham Lane to Feltons Farm	61035307	LSR repairs	Dorking Rural
Kerbing works			
Location	Job No	Description	Division
Cannon Grove Fetcham From No 24 to 34	61034546	Provide and lay bullnose kerbing with upstand to deter flooding to properties	Leatherhead and Fetcham East
Nutwood Avenue Brockham O/s No 48	31033284	Provide and lay three meters of bullnose kerb (150mm x100mm remove existing service to depth of 50mm Provide and lay new footway surface using 10mm dense macadam profiling surface to meet existing highway	Dorking Rural
Coles Lane, Ockley - opposite Heathfield cottages	61035291	Provide and lay 5"x 10" Bullnose kerb. Provide and lay 20mm base course. Provide and lay 6mm dense macadam wearing course	Dorking Rural
Penrose rd Hazel Parade Fetcham, junction with Hazel Way	61031407	Provide and lay 38 meters of bullnose kerb as double kerbing behind	Bookham and Fetcham West
Stubbs Hill, junction with Stubbs Close	61034390	Provide & lay bullnose kerbs 50ml (Kerbs currently lie on the concrete slab but new kerbs must be placed in the ground. Provide & lay 20mm base course DBM (12m2) Provide & lay 6mm dense wearing course (37m2)	Dorking and the Holmwoods
Woodfield Lane, Ashtead Slip Road	61033782	Provide & Install (15) wooden bollards	Ashtead
Station rd Leatherhead - o/s entrance to Car Park	61035260	Excavate c/way to determine what is causing subsidence	Leatherhead and Fetcham East
Church Road, Bookham, opp Telephone exchange	61035261	Excavate subsidence in c/way	Bookham and Fetcham West
Crabtree Lane Westhumble o/s Camilla Lacy	61034197	Repair c/way following subsidence	Dorking Hills
Flooding and Drainage works			
Location		Description	Division
RiverLane Fetcham, o/s Rosemary Cottage	61030371	Excavate surface water pipe locate, damage and repair	Leatherhead and Fetcham East
Rusper Rd capel, O/s Melton Lodge	61032553	Rebuild brickwork culvert	Dorking Rural
Cobham Rd, Fetcham	61034536	Rebuild culvert using concrete bag wall construction	Bookham and Fetcham West

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Wheelers Lane Brockahm, o/s 55	61034133	Excavate connection from gully and ascertain defect	Dorking Rural
The Street, Ashtead o/s no 76	61032759	Provide and lay three section of ACO drain (one section may need to be cut out) provide and lay 6 mm dense wearing course (15m2)	Ashtead
Standon Lane Ockley, entrance to Standon House	61032587	Excavate pipe across driveway to find defect. Repair as necessary. Construct using concrete bag new headwall	Dorking rural
Kingston road Leatherhead, adj to the entrance of the Plough PH car park	61032957	Excavate gully connection (by hand) and ascertain where damage to pipe is carry out appropriate repairs. Resurface entrance to the car park	Leatherhead and Fetcham East
Broomehall road, Coldharbour, Abinger rd to Staine Street	61035290	Excavate and relay highway drain, excavate trail holes	Dorking Hills
Stan Hill Charlwood, junction with Norwood Hill road	61031046	Excavate connection from gully and ascertain defect	Dorking rural
Footway and Vegetation			
Location		Description	Division
Deepdene Avenue -A24 Between Chart Lane and Chart Lane South	61035311	Resurface footway 65m linear using 6mm dense macadam wearing course	Dorking and The Holmwoods
Deepdene Avenue - From Chart Lane to Chart lane south	61035312	Resurface f/way 60 m linear to width of 1.5 surface in 6mm dense wearing course	Dorking and The Holmwoods
Deepdene Avenue - Between Chart Lane and Chart Lane South	61035292	Resurface 100m Linear footway (Footpath requires edging back to width of 1.5 m)	Dorking and The Holmwoods
Charlwood rd, Hookwood - o/s Little Deeping Farm	61034600	Provide and build concrete bag wall as stability for subsiding footway. Remove existing surface, compact and lay 20mm dense base course. Provide and lay 20mm to 6mm dense macadam wearing course 55 meters in	Dorking rural
Markham Road, Capel Bakers Way	61034477	Flail Hedges	Dorking Rural
Skidders Lane Ashtead, from Barnett wood Lane to Ottway Lane	610345007	Flail Hedges	Ashtead
Downs Lane leatherhead - from Hunters Hill to J w Worple road	610345503	Flail Hedges	Leatherhead and Fetcham East
Parkers Hill Ashtead from Parkers Lane to Rectory Lane	61034418	Flail Hedges and verges	Ashtead

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Guildford road Bookham - from manor House Lane to Little hayes	61034035	Flail Hedges and verges	Bookham & Fetcham West
Highlands Road Leatherhead - St Nichholas and Highlands	61033919	Flail Hedge	Leatherhead and Fetcham East
Ermyn Way Ashtead - From Esso House to opp The Cedars	61032765	Flail Hedge	Ashtead
Cobham Rd, Fetcham j/w Monks Green	61033614	Flail Hedge	Bookham and Fetcham West
Green lane Ashtead, from Ermyn Way to end of cul de sac	61034419	Flail Hedges and verges	Ashtead
Norwood Hill rd Charlwood, as you enter Charlwood	61035262	Remove wooden picket fencing and dispose	Dorking rural
Broad Lane, Parkgate - From Partridge Lane to Clayhill	61034477	Flail Hedges	Dorking Rural

ANNEXE B - ALLOCATION OF £522,700 ADDITIONAL FUNDING

General			
Location	Job No	Description	Division
Budget Variations		Overspend 2007/2008	All
Grass Cut		Additional Grass Cut at problem areas, sight lines etc.	All
Grove Road		Major Maintenance	Ashtead
Flooding and Drainage Works			
Location	Job No	Description	Division
Kingston Road		Drainage Upgrade	Leatherhead
Dorking Road		Drainage Upgrade	Bookham
Lower Road		Drainage Upgrade	Bookham
Footway Works			
Location	Job No	Description	Division
Windfield		Footway Upgrade	Leatherhead
Nutwood Avenue		Footway Upgrade	Brockham
Highland road		Footway Upgrade	Beare Green